

2023-24 Estimated Growth Fund Allocations (£)

APPENDIX C

Date: Jan 2022

Primary AWPU (2022-23)	3,544.58	2023-24 rates will be different
Pupils per Class	30	
Full Year Growth Funding Per Class	106,337.40	
All schools (Sep 20 - Mar 21)	62,030.15	
Academies (Apr 21 - Aug 21)	44,307.25	

Secondary AWPU (2022-23 average)	5,315.94	2023-24 rates will be different
KS3	4,998.70	
KS4	5,633.17	
Pupils per Class	30	
Full Year Growth Funding Per Class	159,478.05	
All schools (Sep 20 - Mar 21)	93,028.86	
Academies (Apr 21 - Aug 21)	66,449.19	

2023-24 BUDGET (excluding funding claimed from the ESFA for academies)		
CARRY FORWARD 2022-23 (to be confirmed by School's Finance)		168,427
TOP SLICE FROM 2023-24 SCHOOL BLOCK (to be agreed by Schools' Forum)	including element for inflation recouped element from 2022-23	300,000 199,348
TOTAL BUDGET		667,774

FORECAST EXPENDITURE 2023-24

School	Status	New Pupils	No. of Classes	Remaining years	Sept 2023 - March 2024	April 2024 - August 2024 (recouped)	TOTAL COMMITMENT
Wexham School	Non-Academy	60	2	1	186,058		186,058
2nd Year of Academy Bulge Class							
May apply if academy bulge class/es opened 2022-23	Academy	20	1	1	106,319		106,319
CONTINGENCY REQUIREMENTS							
Provisional secondary academy class	Academy	30	1	1	93,029	66,449	159,478
Provisional secondary class	Non-Academy	30	1	1	93,029		93,029
Total		140	5		478,434	66,449	544,883
UNDERSPEND (FINANCIAL YR 23-24)							122,891